City of Kenosha, dba: Kenosha Area Transit 2020 Annual Agency Profile

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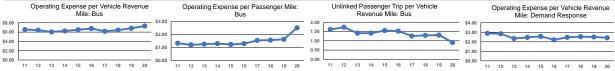
General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended **Operating Funding Sources** Kenosha, WI-IL 2.593.759 Annual Passenger Miles (PMT) NTDID: 50003 Fares and Directly Generated \$1,445,425 19.5% 801,277 Annual Unlinked Trips (UPT) 51 Square Miles Reporter Type: Full Reporter Local Funds \$954,446 12.9% 3,064 Average Weekday Unlinked Trips 124,064 Population Asset Type: Tier I (Rail) State Funds \$1,798,540 24.2% 43.4% 256 Pop. Rank out of 498 UZAs 414 Average Saturday Unlinked Trips Sponsor NTDID: Federal Assistance \$3,224,401 43.4% 43 Average Sunday Unlinked Trips 19.5% **Total Operating Funds Expended** \$7,422,812 100.0% Assets **Service Area Statistics** Service Supplied **Revenue Vehicles** 76 Sources of Capital Funds Expended 24.2% 27 Square Miles 998,699 Annual Vehicle Revenue Miles (VRM) Service Vehicles 11 Fares and Directly Generated \$0 0.0% 70,091 Annual Vehicle Revenue Hours (VRH) 99,894 Population Facilities Local Funds \$367,247 20.0% 55 Vehicles Operated in Maximum Service (VOMS) Track Miles 3.80 State Funds \$0 0.0% 72 Vehicles Available for Maximum Service (VAMS) Lane Miles Federal Assistance \$1,468,990 80.0% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$1,836,237 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Systems and Facilities and Directly Purchased Revenue Operated Transportation Vehicles Guideways Stations Other Total \$4,767,237 69.2% Demand Response Materials and Supplies \$943,995 13.7% 15 \$0 \$0 \$0 \$0 \$0 \$0 \$1,836,237 \$0 \$0 \$0 \$1,836,237 Purchased Transportation \$328,615 4.8% Street Car Rail Other Operating Expenses \$854,054 12.4% \$1.836.237 \$1,836,237 100.0% \$6,893,901 Total Operating Expenses Reconciling OE Cash Expenditures \$165,846 Purchased Transportation

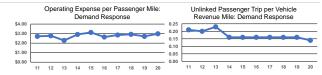
Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Yearsa
Demand Response	\$339,197	\$49,154	\$0	113,954	19,614	140,033	10,601	0.0	18	15	20.0%	0.0
Bus	\$6,239,968	\$1,354,298	\$1,836,237	2,473,461	777,818	854,155	58,890	0.0	47	39	20.5%	11.0
Street Car Rail	\$314,736	\$2,825	\$0	6,344	3,845	4,511	600	1.7	7	1	600.0%	69.4
Total	\$6,893,901	\$1,406,277	\$1,836,237	2,593,759	801,277	998,699	70,091	1.7	72	55	23.6%	

Performance Measures Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per Passenger	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.42	\$32.00	Demand Response	\$2.98	\$17.29	0.1	1.9
Bus	\$7.31	\$105.96	Bus	\$2.52	\$8.02	0.9	13.2
Street Car Rail	\$69.77	\$524.56	Street Car Rail	\$49.61	\$81.86	0.9	6.4
Total	\$6.90	\$98.36	Total	\$2.66	\$8.60	0.8	11.4





\$0

(Reported Separately)

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 30%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0% Infrastructure - SR - Street Car Rail - 0%

Rolling Stock - BU - Bus - 30%

Rolling Stock - VT - Vintage Trolley - 0%

Notes:

aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.